

Table of Contents

Introduction and Overview	i-1
EPA's Mission and Goals.....	i-1
Annual Plan and Budget Overview	i-2
Organization of the Annual Performance Plan and Budget	i-10
Resource Tables	RT-1
Resources by Appropriation	RT-1
Resources by Goal/Appropriation	RT-3
Resources by Goal/Objective	RT-8
Goal 1: Clean Air and Global Climate Change.....	I-1
Healthier Outdoor Air.....	I-11
Healthier Indoor Air	I-27
Protect the Ozone Layer	I-38
Radiation	I-41
Reduce Greenhouse Gas Intensity.....	I-47
Enhance Science and Research	I-52
Goal 2: Clean and Safe Water	II-1
Protect Human Health	II-10
Protect Water Quality	II-27
Enhance Science and Research	II-41
Goal 3: Land Preservation and Restoration	III-1
Preserve Land	III-11
Restore Land	III-17
Enhance Science and Research	III-29
Goal 4: Healthy Communities and Ecosystems.....	IV-1
Chemical, Organism, and Pesticide Risks	IV-16
Communities	IV-31
Ecosystems	IV-37
Enhance Science and Research	IV-54
Goal 5: Compliance and Environmental Stewardship	V-1
Improve Compliance	V-14
Improve Environmental Performance through Pollution Prevention and Innovation	V-24
Build Tribal Capacity	V-33
Enhance Science and Research	V-37
Enabling/Support Programs	ESP-1
Office of Air and Radiation	ESP-1
Office of Solid Waste and Emergency Response	ESP-1
Office of Enforcement and Compliance Assurance	ESP-1
Office of Administration and Resources Management.....	ESP-1
Office of Environmental Information	ESP-3
Office of the Chief Financial Officer	ESP-10
Office of International Activities.....	ESP-12
Office of the Administrator	ESP-12
Office of the General Counsel	ESP-12
Inspector General	ESP-12
Annual Performance Goals and Measures	1
Clean Air and Global Climate Change	1
Clean and Safe Water	22
Land Preservation and Restoration.....	31
Healthy Communities and Ecosystems.....	40

Compliance and Environmental Stewardship.....	62
Special Analysis	SA-1
Major Management Challenges.....	SA-1
EPA User Fee Program	SA-10
Working Capital Fund	SA-12
STAG: Appropriation Account	SA-13
STAG: Categorical Grants Program.....	SA-14
STAG: Statutory Authority and Eligible Uses	SA-19
STAG: Infrastructure Financing.....	SA-29
Program Projects	SA-32
Program Assessment Rating Tool (PART)	SA-40